

FY 21-22 BUDGET PROVIDES BOOST TO CRITICAL MUNICIPAL SERVICES

Garner residents still enjoy lowest cost for services in Wake County

THE GARNER TOWN COUNCIL unanimously approved a \$43,242,802 operating budget for fiscal year 2021-22, which runs from July 1, 2021 to June 30, 2022. As the chart below illustrates, the adopted FY 2021-22 budget continues to ensure that Garner will have the lowest effective tax and

fees burden among Wake County municipalities. You can find a breakdown of revenues and expenditures on the back page, as well as some of the major features of the budget. To review the full FY 2021-22 budget document, please visit garnernc.gov/departments/finance.

Cost Comparison for Municipal Services in Wake County

Wake County Municipalities	Property Tax Rate	Annual Property Tax	Annual Solid Waste Fees	Annual Water and Sewer Charges	Annual Stormwater Fees	TOTAL
Garner	\$0.5121	\$1,197	\$0	\$693	\$0	\$1,891
Knightdale	\$0.4200	\$1,045	\$199	\$693	\$81	\$2,018
Wendell	\$0.4700	\$1,062	\$300	\$693	\$20	\$2,075
Zebulon	\$0.5500	\$1,101	\$288	\$693	\$0	\$2,082
Fuquay-Varina	\$0.3950	\$1,118	\$171	\$798	\$0	\$2,087
Morrisville	\$0.3600	\$1,319	\$0	\$770	\$25	\$2,115
Apex	\$0.3900	\$1,492	\$261	\$671	\$0	\$2,425
Cary	\$0.3450	\$1,420	\$246	\$775	\$0	\$2,441
Wake Forest	\$0.4950	\$1,573	\$252	\$693	\$0	\$2,518
Holly Springs	\$0.4216	\$1,529	\$229	\$742	\$60	\$2,560
Rolesville	\$0.4600	\$1,632	\$264	\$693	\$0	\$2,590
Average	\$0.4307	\$1,329	\$221	\$719	\$18.60	\$2,255

NOTES: Property tax rates are those approved in FY 2021-22 adopted budgets. Annual property tax is based on a single-family residential unit valued at the municipalities' average home value in April 2021, as provided by the Wake County Revenue Department. Solid waste fees are based on FY 2021-22 recommended rates. Water and sewer charges are based on assumed usage of 3,740 gallons per month. Stormwater fees are based on assumed 2,000 square feet and FY 2021-22 recommended rates. Raleigh did not participate in this year's survey of municipalities.

FY 2021-22 Budget Overview

Revenues

Revenue Type	Council Approved	Percent of Budget
Property Taxes	\$25,083,663	58.0%
Sales Tax and Other Taxes	\$8,495,200	19.7%
Intergovernmental	\$3,203,568	7.4%
Permits and Fees	\$2,821,480	6.5%
Other Financing Sources	\$2,479,685	5.7%
Fees for Service	\$719,710	1.7%
Other Revenue	\$254,000	0.6%
Interest Income	\$185,496	0.4%
TOTAL	\$43,242,802	100%

Expenditures

Category	Council Approved	Percent of Budget
Public Safety	\$14,270,125	33.0%
General Government	\$10,075,573	23.3%
Transportation	\$4,454,009	10.3%
Cultural and Recreational	\$4,151,309	9.6%
Debt Service	3,978,338	9.2%
Development Services	\$3,848,609	8.9%
Solid Waste and Recycling	\$2,464,840	5.7%
TOTAL	\$43,242,802	100%

What's Included in Budget



New community risk captain for Garner Fire-Rescue



A new sidewalk maintenance pilot program



Four new patrol officers for Garner Police Department



Tax-rate increase of 1.5 cents (\$35 annually for average homeowner)